

## HOUSING

### **A. GENERAL POOL ACCOMMODATION**

#### **1. Staff quarters at Karkardooma including Development Works**

**Aims and Objectives of the Scheme** : Renovation / retrofitting and repair works will be done for the better living environment

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10 <sup>th</sup> Plan (2002-07)	:	115.00
ii. Expenditure incurred during 10 <sup>th</sup> Plan (2002-07)	:	110.33

#### **Outlay for 11<sup>th</sup> Five Year Plan [2007-12] and Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	100.00
b. Approved Outlay for Annual Plan (2008-09)	:	50.00

#### **Physical Targets & Achievements for previous plans**

Targets of 10<sup>th</sup> Plan : Improvement of campus and other renovation works.

Achievements during 10<sup>th</sup> Plan (2002-07) : Renovation / repairs work required, carried out.

Achievements during 2007-08 : Renovation/repair work done.

**Physical Targets for Annual Plan [2008-09]** : Addition/Alteration and Renovation/repairs work will be carried out as per requirement.

## 2. Redevelopment of Kalyanwas Housing Complex

**Aims and Objectives of the Scheme** : Construction of new staff quarters for the employees of Govt. of National Capital Territory of Delhi in place of Old depleted quarters

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 1005.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 1042.66

### **Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 3000.00  
b. Approved Outlay Annual Plan (2008-09) : 300.00

### **Physical Targets & Achievements for previous plans**

Achievements during 10<sup>th</sup> Plan (2007-12) : Work started for dismantling of damaged quarters and PHASE I – 209 type I, staff quarters constructed

Achievements during 2007-08 : Construction of 121 Type-I quarters and 75 type-II quarters started. Work is in progress

**Physical Targets for Annual Plan [2008-09]** : Construction of 121, Type I, 75 - Type II quarters including 16 nos. garages.

### 3. Construction of staff Quarters Shalimar Bagh

**Aims and Objectives of the Scheme** : Construction of new houses for the improvement in the satisfaction ratio of the employees of Govt. of National Capital Territory of Delhi

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 1000.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 465.24

#### **Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 4170.00  
b. Approved Outlay Annual Plan (2008-09) : 1800.00

#### **Physical Targets & Achievements for previous plans**

Targets & achievements during 2007-08 : Target-Construction of 143 type-III and 156 type IV staff quarters .  
Ach-25% work of 143 nos. quarters and 45%works of 156 quarters completed.

**Physical Targets for Annual Plan [2008-09]** : Construction of 143 type III and156 Type IV staff quarters.

#### 4. **Construction of residential accommodation at Dheerpur (Rs. 50.00 lakh)**

To make more houses available for the employees of GNCT of Delhi, the staff quarters at Dheerpur will be constructed. The work is in planning stage. A provision of Rs. 50.00 lakh has been made in Annual Plan 2008-09.

#### 5. **Construction of staff quarters at Dwarka**

**Aims and Objectives of the Scheme** : Construction of new staff quarters for making available to the staff of Govt. of National Capital Territory of Delhi

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10 <sup>th</sup> Plan (2002-07)	:	1345.00
ii. Expenditure incurred during 10 <sup>th</sup> Plan (2002-07)	:	1734.80

#### **Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	2000.00
b. Approved Outlay Annual Plan (2008-09)	:	100.00

#### **Physical Targets & Achievements**

Achievements during 2007-08

: C/o 82 Type-I, 76 Type II and 180 Type III quarters completed

#### **Physical Targets for Annual Plan [2008-09]**

: 82 type I, 76 Type II and 180 Type III staff quarters will be delivered. Water connection awaited.

6. **Construction of Minister's Bungalow at Raj Niwas and Attatur Rehman Lane**

**Aims and Objectives of the Scheme** : To provide the bungalows to the Ministers for their satisfaction, new bungalows will be constructed

**Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10 <sup>th</sup> Plan (2002-07)	:	100.00
ii. Expenditure incurred during 10 <sup>th</sup> Plan (2002-07)	:	85.49

**Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	250.00
b. Approved Outlay Annual Plan (2008-09)	:	400.00

**Physical Targets & Achievements**

Achievements during 2007-08 : Renovation/alteration work done in the existing Bungalow

**Proposed Physical Targets and Annual Plan [2008-09]** : The construction of new bungalows is expected to be taken up.

## 7. C/o staff quarters at Vasant Kunj

**Aims and Objectives of the Scheme** : C/o new staff quarters for senior officers of Govt. of National Capital Territory of Delhi

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 520.00

iii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 577.48

### **Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 400.00

b. Approved Outlay Annual Plan (2008-09) : 400.00

### **Physical Targets & Achievements**

Targets & achievements during 2007-08 : T- c/o 36 Type V and 16 Type VI quarters  
A- Work completed

**Physical Targets for Annual Plan [2008-09]** : 36 Type V and 16 type VI quarters will be allotted. Approval of building plan from DDA is awaited.

## **8. Provision of additional facilities / renovation of Government staff quarters**

**Aims and Objectives of the Scheme** : Addition /alterations and maintenance of existing staff quarters

### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 2430.00

ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 2332.16

### **Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 1000.00

b. Approved Outlay Annual Plan (2008-09) : 675.00

### **Physical Targets & Achievements for previous plans**

Targets & achievements during 2007-08 : T- additional / alteration and maintenance of the existing Government flats

A- renovation/alternation work done as required

**Physical Targets for Annual Plan [2008-09]** : Addition / alternation and maintenance of the existing Government flats as per requirement

**9. Construction of Community Centre at Sindhora kalan (Rs. 25.00 lakh)**

It is proposed to construct a community centre at Sindhora Kalan for the recreation, social function and religion function to the people of the society. A provision of Rs. 25.00 lakh has been made during the year 2008-09.

**10. C/o 15 Type IV quarters at Gulabi Bagh**

**Aims and Objectives of the Scheme** : C/o new staff quarters for the staff of Govt. of National Capital Territory of Delhi for better living environment and improvement in the satisfaction ratio of employees.

**Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10 <sup>th</sup> Plan (2002-07)	:	50.00
ii. Expenditure incurred during 10 <sup>th</sup> Plan (2002-07)	:	0.97

**Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	100.00
b. Approved Outlay Annual Plan (2008-09)	:	150.00

**Physical Targets for Annual Plan [2008-09]** : C/o 15 type IV quarter at Gulabi Bagh

11 Construction of residential buildings at Hakikat Nagar (Rs. 50.00 lakh)

It is proposed to construct the houses for Delhi Govt. employees to fulfill their requirement of the quarters. The work is in planning stage. A provision of Rs. 50.00 lakh has been made for Annual Plan 2008-09.

**B. STAFF QUARTERS FOR JUDGES**

1. C/o Residential quarters for judges and other staff at District Court, Rohini

**Aims and Objectives of the Scheme** : Construction of new quarters for the judicial officers in the court complex for the better living environment and satisfaction

**Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 400.00

ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 5.21

**Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 300.00

b. Approved Outlay Annual Plan (2008-09) : 5.00

**Physical Targets for Annual Plan [2008-09]**

: Construction of 32 nos. type-V and 16 nos. type VI quarters

2. **C/o residential accommodation for judges and other staff at District Court, Dwarka**

**Aims and Objectives of the Scheme** : New quarters will be constructed for providing in situ housing for Judicial officers in/near Court Complexes

**Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 500.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : Nil

**Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 100.00  
b. Approved Outlay Annual Plan (2008-09) : 5.00

**Physical Targets for Annual Plan [2008-09]** : 38 type V and 32 numbers type III quarters will be constructed

**C. FINANCE DEPARTMENT**

**1. HBA to Govt. of National Capital Territory of Delhi employees**

**Aims and Objectives of the Scheme** : To provide HBA to Govt. of National Capital Territory of Delhi employees to facilitate availability of housing for employees

**Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 2500.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : 514.94

**Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 600.00  
b. Approved Outlay Annual Plan (2008-09) : 75.00

**Physical Targets & Achievements**

Achievements during 2007-08 : HBA to Govt. of National Capital Territory of Delhi employees

**Physical Targets for Annual Plan [2008-09]** : HBA to Govt. of National Capital Territory of Delhi employees

**D. LAND AND BUILDING DEPARTMENT**

**1. National Capital Territory of Delhi Government Employees Welfare Housing Organisation**

**Aims and Objectives of the Scheme** : To form a Housing Society of the Govt. of National Capital Territory of Delhi employees for the construction of houses for the employees

**Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10<sup>th</sup> Plan (2002-07) : 50.00  
ii. Expenditure incurred during 10<sup>th</sup> Plan (2002-07) : Nil

**Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 2.00  
b. Approved Outlay Annual Plan (2008-09) : 1.00

**Physical Targets for Annual Plan [2008-09]** : To form a Housing Society of Govt. of National Capital Territory of Delhi employees

## **E. SLUM & JJ DEPARTMENT [MCD]**

### **1. Night Shelters including mobile shelters**

**Aims and Objectives of the Scheme** : The main objective of the scheme is to provide the shelters to the shelter-less population by construction of night shelters and mobile shelters. At present Slum Department is running 12 night shelters. These night shelters have been provided with the basic facility of Sulabh Sauchalayas. The inmates are provided blankets, jute mattresses and durries for night stay by charging Rs.6.00 per inmate wef July, 1999. This fee includes the payment of Rs.0.20 to the Agency deployed for maintenance of Jan Suvidha Complexes which is an in-built facility in most of the night shelters. All these night shelters are equipped with coloured TV sets.

#### **Outlay and expenditure [Rs.in lakh]**

i. Approved outlay 10 <sup>th</sup> Plan (2002-07)	:	300.00
ii. Expenditure incurred during 10 <sup>th</sup> Plan (2002-07)	:	274.87

#### **Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	300.00
b. Approved Outlay Annual Plan (2008-09)	:	60.00

#### **Physical Targets & Achievements**

Achievements during 2007-08 : Renovation/Maintenance & management of existing 12 night shelters

**Physical Targets for Annual Plan [2008-09]** : Construction of one night shelters [subject to availability of land]and maintenance and management of existing night shelters.

**F. HOUSES FOR WEAKER SECTION [J.N.N.U.R.M]**

**1. Houses for weaker section (Slum & JJ Department)**

**Aims and Objectives of the Scheme** : To provide shelters to JJ squatters by constructing houses for weaker sections

**Outlay & Expenditure during 2006-07 (Rs. in lakh)** : 1000.00 & Nil

**Outlay for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2007-08 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 6000.00  
b. Approved Outlay Annual Plan (2008-09) : 1000.00

**Physical Targets & Achievements for previous plans**

**Achievements during 2007-08** : Govt. of India has approved 3 projects for the construction of 2256 houses for J.J. quarter at an estimated cost of Rs. 61.56 crore.

**Physical Targets for Annual Plan [2008-09]** : Construction of houses for JJ Squatters

## 2. Houses for Weaker Sections : DSIIDC

**Aims and Objectives of the Scheme** : To provide shelters to the weaker sections by constructing houses.

**Outlay & Expenditure during 2006-07 (Rs. in lakh)** : Rs. 1500.00 & Nil  
**Expenditure 2007-08(Rs. in lakh)** Rs. 14910.00

**Outlay proposed for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11<sup>th</sup> Five Year Plan (2007-12) : 22000.00  
b. Approved Outlay Annual Plan (2008-09) : 12000.00

### **Physical Targets & Achievements for previous plans**

**Achievements during 2007-08** : Government of India has approved 7 projects for construction of 50540 houses for weaker sections at an estimated cost of Rs. 1249.28 crore.

**Physical Targets for Annual Plan [2008-09]** : Construction of houses for weaker sections

### 3. C/o Houses for Weaker Sections by DDA

**Aims and Objectives of the Scheme** : To provide shelters to the weaker sections by constructing houses

#### **Outlay and expenditure [Rs.in lakh]**

Expenditure during 2007-08 : Nil

#### **Outlay proposed for 11<sup>th</sup> Five Year Plan (2007-12) and for Annual Plan 2008-09 [Rs.in lakh]**

a. 11 <sup>th</sup> Five Year Plan (2007-12)	:	15000.00
b. Approved Outlay Annual Plan (2008-09)	:	1500.00

#### **Physical Targets & Achievements for previous plans**

achievements during 2007-08 : Government of India has approved one project for construction of 4740 houses for weaker sections at an estimated cost of Rs. 196.06 crore

**Physical Targets for Annual Plan [2008-09]** : Construction of houses for weaker sections